

National Tutoring Programme 2022-23

Overview of Funding For School

Total number of pupils on roll 2022-23	420
Total number of eligible pupils 2022-23	162
Total Allocated Funded by DFE 2022-23	£26,244
Total Oxford Grove Contribution 2022-23	£17,946
Total funding 2022-23	£43,740

Development Areas for 2022-23

2022-23	Use standardised assessments to track specific gaps in English and Maths and then use to identify the impact of additional provision once interventions have been delivered monitor for impact through the termly standards committee meetings.		
2022-23	Once gaps have been identified use precision teaching through after school booster support / catch up holiday school interventions to target specific areas of the curriculum and utilised online packages		
Item or areas of spend.	Cost	Objective	Impact Measure
2022-2023 NFER Assessments	2022-23 £1,488	To enable baseline and impact summative assessments identifying impact of gaps and recovery in learning.	Termly Assessment points June , November, February % of children on track for ARE increases following the baseline assessments. Target children 90-96 standardised score and 103-107. Use these assessments to identify additional targeted intervention groups of children requiring precision teaching on key areas.

2022-2023 Learning by Questions to support targeted catch up	2022-23 £3,780	To facilitate precision teaching based on gaps in learning identified by those pupils scoring between 90-96 in standardised core end of term summative assessments and ensure that more children secure combined expected standard in reading, writing and maths by July 2023.	September 2022- July 2023 Summative assessments identify key gaps in learning. LBQ used to support and track the impact of targeted booster intervention in Key Stage 2 to begin from September 2022. See core subject leader governor reports for identified pupils and area of study. IMPACT Pupil Outcomes July 2023 Oxford Grove Expected Standard at the end of KS2 combined for PP is 68% compared to National 44% Oxford Grove Greater Depth at the end of KS2 in Maths for PP is 15% compared to National 3%
2022-23 Third Space online learning tuition	2022-23 £13,200	To support targeted catch up in Key Stage 2 Mathematics reaching the expected & Greater Depth standard.	Termly Reporting to the Standards Committee identified through progress measures. 30th November 2022 18th April 2023 17th July 2023 IMPACT Pupil Outcomes July 2023 Oxford Grove Expected Standard at the end of KS2 in Maths for PP is 78% compared to National 59% Oxford Grove Greater Depth at the end of KS2 in Maths for PP is 26% compared to National 13%- 2022 figure
2022-2023 Holiday/ after school booster clubs	2022-23 July 2022-March 2023 73 days April-July 2023 84 days £31,243	To facilitate precision teaching based on gaps in learning identified by those pupils scoring between 90-96 in standardised core end of term summative assessments and ensure that more children secure combined expected standard in reading, writing and maths by July 2023.	Termly Reporting to the Standards Committee identified through progress measures and increasing the % of pupils reaching age related expectations. 30th November 2022 18th April 2023 17th July 2023 See also 2022-23 SDP, English and Maths action plans. IMPACT Pupil Outcomes July 2023 Oxford Grove Expected Standard at the end of KS2 combined for PP is 68% compared to National 44% Oxford Grove Greater Depth at the end of KS2 in Maths for PP is 15% compared to National 3%
TOTAL Expenditure		£49,711	
School budget contribution		£23,467 (school contribution 47%)	

